

McCRACKEN SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 2****Changes noted in bold type***Am. 1 changes noted in italicized type***PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan **P-3, 4-6, 7-9, 10-12**

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Heath High School	Permanent	9-12 Center	653/600
	to become a Permanent	7-9 Center	515/521
b. Lone Oak High School	Permanent	9-12 Center	871/933
	to become a Permanent	7-9 Center	686/900
c. Reidland High School	Permanent	9-12 Center	590/533
	to become a Permanent	7-9 Center	465/504
d. Alternative School – Special Programs	Permanent	K-12 Center	133
2. Middle			
a. Heath Middle School	Permanent	6-8 Center	476/500
	to become a Permanent	4-6 Center	500/408
b. Lone Oak Middle School	Permanent	6-8 Center	762/800
	to become a Permanent	4-6 Center	800/625
c. Reidland Middle School	Permanent	6-8 Center	444/633
	to become a Permanent	4-6 Center	466/465
3. Elementary			
a. Concord Elementary School	Permanent	PS-5 Center	455/600
	to become a Permanent	P-3 Center	287/558
b. Farley Elementary School	Permanent	PS-5 Center	521/675
	to become a Permanent	P-3 Center	328/654
c. Heath Elementary School	Permanent	PS-5 Center	460/525
	to become a Permanent	P-3 Center	290/525
d. Hendron Lone Oak Elem. School	Permanent	PS-5 Center	682/475
	<i>to become a Permanent</i>	<i>P-3 Center</i>	430/445
e. Lone Oak Elementary School	Permanent	PS-5 Center	742/700
	<i>to become a Permanent</i>	<i>P-3 Center</i>	468/670
f. Reidland Elementary School	Permanent	PS-5 Center	430/400
	to become a Permanent	P-3 Center	258/388

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %

Cost Est.

- 1. New High School to consolidate all district High Schools** 201,600 sf.

1,600 Student capacity on a new site to be determined to include Vocational integration int programs

\$40,884,480

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Hendron Lone Oak Elem. School (<i>to become a P-3 Center</i>)	46,600 sf.				
Major Renovation to include; site development, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/security/clock systems and ADA compliance upgrades.					\$2,549,103
Construct:	1 Media Center Addition	3,125 sf.	3,125 sf.	74%	
	1 Gym	5,500 sf.	5,500 sf.	74%	\$1,381,689
	1 Custodial Receiving	250 sf.	250 sf.	74%	
2. Lone Oak Middle School (<i>to become a 4-6 Center</i>)	80,539 sf.				
Major Renovation to include; complete renovation of the original building including HVAC, administrative area, electrical, lighting, hardware, and ADA compliance upgrades. Subdivide double sized Special Educ. Classroom into (2) Resource Rooms.					\$4,455,000
Construct:	7 Standard Classrooms	800 sf.	5,600 sf.	74%	\$1,406,811
3. Heath Middle School (<i>to become a 4-6 Center</i>)	43,097 sf.				
Major Renovation to include; site development, roof replacement, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/clock systems and ADA compliance upgrades.					\$3,605,792
Construct:	4 Standard Classrooms	800 sf.	3,200 sf.	74%	\$803,892
	4 Spec. Educ. Resource	375 sf.	1,500 sf.	71%	
	1 Technology Educ.	2,750 sf.	2,750 sf.	71%	
	1 Band Room	2,500 sf.	2,500 sf.	71%	
	1 Vocal Music	900 sf.	900 sf.	71%	
	1 Gym Addition	2,940 sf.	2,940 sf.	71%	
	1 Youth Services Center	300 sf.	300 sf.	71%	
4. Lone Oak High School (<i>to become a 7-9 Center</i>)	124,000 sf.				
Major Renovation to the Gym to include; HVAC, electrical, lighting, hardware, fire suppression and ADA compliance upgrades.					\$4,623,437

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

			Eff. %	Cost Est.
1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	0 Interactive Smart Boards	\$6,500 per clrm.		\$0

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Reidland Elementary School			60,800 sf.		
Construct:	2 Standard Classrooms	800 sf.	1,600 sf.	74%	
	1 Spec. Educ. Resource	400 sf.	400 sf.	74%	
	1 Media Center Addition	1,650 sf.	1,650 sf.	74%	

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Heath Elementary School (to become a P-3 Center)	42,600 sf.				
Major Renovation to include; media center/Library, cafeteria, administrative area, electrical, lighting, hardware, and ADA compliance upgrades.					\$1,384,912
Construct:	5 Spec. Educ. Res.	400 sf.	2,000 sf.	74%	
	1 Gym	5,500 sf.	5,500 sf.	74%	\$1,381,689
	1 Media Center Addition	1,300 sf.	1,300 sf.	74%	
	1 Family Resource Center	300 sf.	300 sf.	74%	
	1 Custodial Receiving	250 sf.	250 sf.	74%	
2. Reidland Middle School (to become a 4-6 Center)	50,057 sf.				
Major Renovation to include; site development, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/security/clock systems and ADA compliance upgrades.					
Renovate (2) full sized classrooms into (4) Special Education Resource Rooms.					\$5,045,746
Construct:	1 Special Educ. Resource	375 sf.	375 sf.	71%	
	1 Science Lab	1,000 sf.	1,000 sf.	71%	
	1 Art Room	1,200 sf.	1,200 sf.	71%	
	1 Technology Educ.	2,750 sf.	2,750 sf.	71%	
	1 Band Room Addition	1,055 sf.	1,055 sf.	71%	
	1 Vocal Music	900 sf.	900 sf.	71%	
	1 Gym Addition	4,000 sf.	4,000 sf.	71%	
	1 Youth Services Center	300 sf.	300 sf.	71%	
3. Farley Elementary School (to become a P-3 Center)	50,022 sf.				
Major Renovation to include; media center/library, cafeteria, administrative area, electrical, lighting, hardware, and ADA compliance upgrades. Renovate a portion of the vacated Media Center into additional office area and classrooms.					\$1,388,691
Construct:	1 Gym	5,500 sf.	5,500 sf.	74%	\$1,381,689
	1 Media Center Addition	3,650 sf.	3,650 sf.	74%	
	1 Kitchen Addition	1,200 sf.	1,200 sf.	74%	
	1 Custodial Receiving	250 sf.	250 sf.	74%	
4. Reidland High School (to become a 7-9 Center)	105,237 sf.				
Major Renovation to include; site development, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/clock systems and ADA compliance upgrades.					\$6,242,775
Construct:	1 Standard Classrooms	750 sf.	750 sf.	68%	
	4 Spec. Educ. Resource	400 sf.	1,600 sf.	68%	
	1 Computer Lab	1,280 sf.	1,280 sf.	68%	
	1 Computer Lab Addition	600 sf.	600 sf.	68%	
	1 Auditorium	4,000 sf.	4,000 sf.	68%	
	1 Agr. Classroom	750 sf.	750 sf.	68%	
	1 Band Room	1,100 sf.	1,100 sf.	68%	
	1 Vocal Music	900 sf.	900 sf.	68%	
	1 Media Center Addition	2,200 sf.	2,200 sf.	68%	
	1 Youth Services Center	300 sf.	300 sf.	68%	

5. Heath High School (to become a 7-9 Center)			109,223 sf.		
Major Renovation to auditorium/band facility to include; HVAC, electrical, lighting, hardware, and ADA compliance upgrades for all buildings, roof replacement.					\$3,541,846
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%
	1	Technology Educ.	2,750 sf.	2,750 sf.	68%

DISTRICT NEED					\$80,077,552
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Lone Oak Elementary School—				49,216 sf.	
Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74%
					\$602,919
2. Hendron Lone Oak Elem. School				46,600 sf.	
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%
					\$401,946
3. Lone Oak Middle School—				80,539 sf.	
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71%
	3	Spec. Educ. Resource	375 sf.	1,125 sf.	71%
	1	Computer Labs	900 sf.	900 sf.	71%
					\$601,479
					\$300,739
					\$240,592
4. Heath Middle School—				43,097 sf.	
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71%
	1	Spec. Educ. Resource	375 sf.	375 sf.	71%
	1	Science Lab	1,000 sf.	1,000 sf.	71%
	1	Computer Lab	900 sf.	900 sf.	71%
					\$601,479
					\$100,246
					\$267,324
					\$240,592
5. Lone Oak High School—				124,000 sf.	
Construct:	5	Standard Classrooms	750 sf.	3,750 sf.	68%
	2	Spec. Educ. Resource	375 sf.	750 sf.	68%
					\$1,118,382
					\$223,676
6. Reidland Elementary School—				60,800 sf.	
Construct:	6	Standard Classrooms	800 sf.	4,800 sf.	74%
	1	Kitchen Addition	1,210 sf.	1,210 sf.	74%
					\$1,205,838
					\$303,972
7. Concord Elementary School—				58,165 sf.	
Construct:	6	Standard Classrooms	800 sf.	4,800 sf.	74%
	1	Kitchen Addition	1,000 sf.	1,000 sf.	74%
	1	Cafeteria Addition	1,300 sf.	1,300 sf.	74%
					\$1,205,838
					\$251,216
					\$326,581
8. Heath Elementary School—				42,600 sf.	
Construct:	4	Standard Classrooms	800 sf.	3,200 sf.	74%
	1	Kitchen Addition	1,050 sf.	1,050 sf.	74%
					\$803,892
					\$263,777
9. Reidland Middle School—				50,057 sf.	
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71%
					\$601,479
10. Farley Elementary School—				50,022 sf.	
Construct:	9	Standard Classrooms	800 sf.	7,200 sf.	74%
	1	Computer Classroom	800 sf.	800 sf.	74%
					\$1,808,757
					\$200,973
11. Reidland High School—			625 595/600	105,237 sf.	
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%
					\$447,353

	4	Spec. Educ. Self-Contained	825 sf.		3,300 sf.	68%	\$984,176
12. Heath High School			655	623/600	109,223 sf.		
Construct:	1	Standard Classrooms	750 sf.		750 sf.	68%	\$223,676
							\$13,326,902